

Birmingham City Netball Club

Profit and Loss Report

01 September, 2021 - 30 August, 2022

Sales		
4000 - Netball Subscription	25,011.00	
4010 - Netball Match Fees	762.50	
4020 - Clothing Sales	4,172.00	
4900 - Other income	9,179.91	
	Total Sales	£39,125.41
Direct Expenses		
5000 - Misc Items relating to netball	1,861.56	
5020 - League & tournament fees	7,907.00	
5050 - Coaches fess	155.00	
5060 - Umpire Fees	702.00	
	Total Direct Expenses	£10,625.56
	GROSS PROFIT / LOSS	£28,499.85
Overheads		
7095 - Subs refunds	380.50	
7100 - Rent-Court Hire	12,327.75	
7300 - Vehicle Fuel	45.00	
7460 - Refreshments	40.00	
7510 - Postage and Carriage	13.16	
7520 - Office Stationery	32.50	
7540 - Internet Charges	272.38	
7550 - Computer & Software	204.00	
7900 - Bank Charges and Interest	46.20	
8200 - General Expenses	395.25	
8220 - Clothing Costs to the club	10,557.45	
8230 - Staff Training Costs	733.00	

8250 - CLUB Affiliation to county etc

246.10

Total Overheads

£25,293.29

NET PROFIT / LOSS

£3,206.56
