

Birmingham City Netball Club

Profit and Loss Report

01 September, 2022 - 31 August, 2023

Sales		
4000 - Netball Subscription	38,803.50	
4020 - Clothing Sales	1,697.00	
4030 - Tour Fees	11,455.00	
4900 - Other income	1,600.74	
	Total Sales	£53,556.24
Direct Expenses		
5000 - Misc Items relating to netball	741.26	
5020 - League & tournament fees	7,032.00	
5050 - Coaches fees	630.00	
5060 - Umpire Fees	2,306.00	
	Total Direct Expenses	£10,709.26
GROSS PROFIT / LOSS		£42,846.98
Overheads		
7095 - Subs refunds	224.50	
7100 - Rent-Court Hire	11,132.50	
7110 - Netball Tours	14,175.00	
7300 - Vehicle Fuel	80.00	
7400 - Travelling	130.00	
7420 - Hotel and Accommodation	199.00	
7430 - Entertainment	356.12	
7540 - Internet Charges	250.80	
7550 - Computer & Software	1,505.76	
7900 - Bank Charges and Interest	57.00	

8200 - General Expenses	16.86	
8210 - Subscriptions by the Club	62.00	
8220 - Clothing Costs to the club	2,578.45	
8230 - Staff Training Costs	483.60	
8250 - CLUB Affiliation to county etc	613.90	
	Total Overheads	£31,865.49
<hr/>		
	NET PROFIT / LOSS	£10,981.49
<hr/>		